

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 22				
% of Funds Committed	95.27 %	95.40 %	11	93.55 %	61	65	
% of Funds Disbursed	82.85 %	89.59 %	21	86.03 %	29	27	
Leveraging Ratio for Rental Activities	2.85	6.6	16	4.83	38	33	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	88.85 %	1	81.34 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	77.21 %	79.07 %	12	70.65 %	51	55	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	95.06 %	82.87 %	4	81.57 %	78	84	
% of 0-30% AMI Renters to All Renters***	89.51 %	50.15 %	1	45.66 %	96	97	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	91.98 %	94.60 %	16	96.25 %	19	18	
Overall Ranking:			In State: 3 / 22		Nationally: 91 92		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$20,039	\$14,878		\$27,146	162 Units	36.00 %	
Homebuyer Unit	\$12,032	\$11,426		\$15,140	221 Units	49.10 %	
Homeowner-Rehab Unit	\$26,694	\$19,033		\$20,860	67 Units	14.90 %	
TBRA Unit	\$0	\$4,027		\$3,210	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Hamilton OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$75,343	\$67,606	\$30,159
State:*	\$80,579	\$83,337	\$21,381
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ: 3.1 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.93

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	60.1	71.9	53.7	0.0	Single/Non-Elderly:	24.8	34.8	23.9	0.0
Black/African American:	37.3	19.5	43.3	0.0	Elderly:	38.6	5.7	34.3	0.0
Asian:	0.0	0.5	0.0	0.0	Related/Single Parent:	9.2	35.2	17.9	0.0
American Indian/Alaska Native:	0.0	0.5	0.0	0.0	Related/Two Parent:	0.7	15.7	14.9	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	24.8	6.2	3.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	1.3	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.5	3.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	1.3	4.8	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	73.2	29.5	47.8	0.0	Section 8:	0.7	0.0 [#]		
2 Persons:	14.4	25.7	20.9	0.0	HOME TBRA:	0.0			
3 Persons:	6.5	20.0	13.4	0.0	Other:	20.9			
4 Persons:	5.9	14.8	10.4	0.0	No Assistance:	77.8			
5 Persons:	0.0	5.2	4.5	0.0					
6 Persons:	0.0	1.4	0.0	0.0					
7 Persons:	0.0	1.0	3.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0	# of Section 504 Compliant Units / Completed Units Since 2001		1		

* The State average includes all local and the State PJs within that state

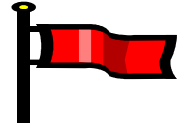
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Hamilton State: OH Group Rank: 91
 (Percentile)
 State Rank: 3 / 22 PJs Overall Rank: 92
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	77.21	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	95.06	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	91.98	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	3.71	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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